

SAHAM TONEY PARISH COUNCIL										
BUDGET 2022-23										
		Budgeted	Actual	Still to Spend	Budgeted					
		Expenditure	Expenditure	as at 31-10-21	Expenditure					
		2021-22	2021-22		2022-23					
			as at 31-10-21							
Courses and Training		300	0	0	300					
Hire of Meeting Rooms		270	0	100	270					
Use of Home as Office		312	156	156	312					
Clerk's Salary		6509	3705	2804	6623	(1.75% increase as per NALC Scales for 2021/22)				
Postage. Stationery etc		200	202	60	260					
Annual Subs - NALC, Norfolk Playing Fields and Rural CC		400	345	55	400					
Saga donation		800	800	0	800					
Citizens Advice Bureau		100	0	100	100					
Insurance		1500	1267	0	1350					
Audit		400	300	0	400					
Community Centre and Graveyard grass cutting		3242	1622	1620	3308					
Playing Field grant for grass cutting		3000	3000	0	3000					
Wayland Partnership		400	0	400	400					
Wayland First Response		250	0	250	250					
Computer Expenses plus website		600	454	100	600					
Neighbourhood Plan Website		120	103	103	103					
Rent for allotments		100	100	0	100					
Play Park Maintenance		500	194	100	500					
Hedge cutting - bird sanctuary, allotments and Pages Lane PF		500	0	400	500					
Maintenance of Street Furniture		100	0	0	100					
Election costs District Elections		1000	0	0	1000					
Registration of parish lands		0	0	209	209					
Contribution to Windows/doors at Sports Pavilion		0	750	750	0					
Church Clock service		250	0	250	250					
Contingency Fund for unexpected expenses		2000	1328	0	2000					
Fund for Village Assets		5000	1228	5050	5000					
Total		27853	15554	12507	28135					
Possibly need to add - Replacement Bins and trees at the Community Centre although this will be able to come out of Fund for Village Assets.										